

KIRKLEES COUNCIL

FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

10 MAY 2017 - 27 OCTOBER 2017

NOTICE –FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

The Forward Plan contains key decisions that the Council expects to make over the next four months and also includes those decisions including decisions to be taken in private. The Forward Plan details key decisions to be taken by the Council and the Cabinet and by Officers, where appropriate, under delegated powers.

Key decisions are executive decisions which are likely to:

- result in the Authority incurring expenditure or making savings over £250,000 per annum, or
- have a significant effect on communities living or working in an area comprising one or more wards

A decision notice for each decision made by the Cabinet is published within 3 working days of it having been made. This is open for public inspection on the Council's website and at Civic Centre 3, High Street, Huddersfield.

Copies of the Plan are available on the Council's website www.kirklees.gov.uk. A copy of the Plan is also available for public inspection at the Civic Centre 3, High Street, Huddersfield during normal office hours.

If you have any questions about the Forward Plan, please contact the Governance and Democratic Engagement Manager, telephone 01484 221000, e-mail: scrutiny.governance@kirklees.gov.uk.

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Cabinet Comprises:

Leader of the Council – Cllr David Sheard
Deputy Leader of the Council – Cllr Shabir Pandor
Economy, Skills, Transportation and Planning – Cllr Peter McBride
Housing and Enforcement Management – Cllr Naheed Mather
Other Place: Highways and Neighbourhoods – Cllr Musarrat Khan
Family Support and Child Protection – Cllr Erin Hill
Adults, Health and Activity to Improve Health – Cllr Viv Kendrick
Community Cohesion and Schools – Cllr Masood Ahmed
Asset Strategy, Resources and Creative Kirklees (Arts) – Cllr Graham Turner

Full **Council** comprises all 69 Members of the Council as follows:-

Ahmed, M	Hall D	Marchington A	Sims K
Akhtar M	Hall S	Mather N	Smaje E
Allison K	Hill E	McBride P	Smith R
Armer B	Holmes L	McGuin B	Sokhal M
Asif G	Holroyd-Doveton E	O'Donovan D	Stewart-Turner J
Bellamy D	Homewood J	O'Neill M	Stubley A
Bolt M	Hughes J	Palfreeman A	Taylor J
Burke C	Hussain M	Pandor S	Taylor K
Calvert J	Iredale C	Patrick N	Turner G
Cooper A	Kane P	Pattison C	Turner N
Dad N	Kaushik M R	Pervaiz M	Ullah S
Dodds J	Kendrick V	Pinnock A	Walker R
Eastwood R	Khan M	Pinnock A U	Watson M
Fadia F	Lawson J	Pinnock K	Wilkinson L
Firth D	Lees-Hamilton V	Richards H	Wilson G
Firth E	Light R	Sarwar M	
Grainger-Mead L	Lowe G	Scott C	
Greaves C	Lyons T	Sheard D	

Key Decision/Private Report and Brief Description	Decision Taker and Expected Date of Decision	Contact Officer	Date First included in the Plan
COMMUNITY COHESION AND SCHOOLS			
<p>Schools and Settings Formal Partnership Approach</p> <p>The report outlines the core responsibilities as a LA, as defined in the White Paper, and will propose to seek Cabinet approval to carry out engagement, consultation and collaboration with schools and other stakeholders, to set high aspirations for children and young people's outcomes and strategically shape the future education system locally.</p>	Cabinet 30 May 2017	Jo-Anne Sanders jo-anne.sanders@kirklees.gov.uk	May 2016
<p>Outcome on changes to specialist provisions for children with special educational needs.</p> <p>The report details the outcome of a non-statutory consultation on proposals for a new provision for children with communication and interaction needs at Windmill Church of England Voluntary Controlled Primary School and to decommission 12 transitional places for SLCN at Ashbrow School. This report also requests approval to publish a statutory notice a) to decommission the current provision at Ashbrow School and b) to make prescribed alterations to create 12 new transitional places at Windmill Church of England</p>	Cabinet 27 June 2017	Mandy Cameron, Deputy Assistant Director - Learning and Skills mandy.cameron@kirklees.gov.uk	May 2017

Voluntary Controlled Primary School for children with complex communication and interaction needs.			
ECONOMY, SKILLS, TRANSPORTATION AND PLANNING			
<p>Update on the Kirklees Local Plan and the Community Infrastructure Levy</p> <p>To provide Cabinet with an update on progress on the Local Plan and CIL. To request delegated powers to update the Local Plan timetable on a regular basis throughout its Examination. To request delegated powers to make modifications to the plan as they arise during the Examination.</p>	Cabinet 30 May 2017	Richard Hollinson richard.hollinson@kirklees.gov.uk	April 2017
<p>Dewsbury Townscape Heritage Initiative DTHI-008 – '7-9 Corporation Street' Grant Application</p> <p>Approval is sought for a grant towards improving '7-9 Corporation Street', a property within a key Parade on Corporation Street, which is a priority project within the Heritage Lottery Fund (HLF) / Council funded Townscape Heritage Initiative (THI) programme covering part of Dewsbury town centre Conservation Area.</p>	Cabinet 27 June 2017	John Lambe john.lambe@kirklees.gov.uk	May 2017
HOUSING AND ENFORCEMENT MANAGEMENT			
Ashbrow Housing Site – Contract and Land	Cabinet 30 May 2017	Liz Jefferson	April

<p>Disposal</p> <p>The report will seek authority for the Council to enter in to a contract with a development partner for the Ashbrow Housing site, and dispose of the land to that partner</p>		liz.jefferson@kirklees.gov.uk	2017
<p>Delivery of housing development sites in North Kirklees</p> <p>A report to update Cabinet and consider the next steps in bringing forward housing development land in North Kirklees</p>	Cabinet 27 June 2017	James Hinchliffe james.hinchliffe@kirklees.gov.uk	February 2017
OTHER PLACE: HIGHWAYS AND NEIGHBOURHOODS			
<p>Adoption of Play Strategy for Kirklees</p> <p>Implementation of a new Play Strategy for Kirklees. The introduction of a new Strategy will include public consultation to help to realign the current play provision that is available across the district and moving to a new delivery model as outlined in the Play Strategy.</p>	Cabinet 27 June 2017	Rob Dalby rob.dalby@kirklees.gov.uk	April 2017
<p>Garden Waste Collection Service</p>	Cabinet 27 June 2017	Will Acornley, Head of Environment and Green space will.acornley@kirklees.gov.yj	November 2016

A feasibility study outlining options available to offer Kirklees residents a chargeable garden waste collection service.			
Implementation of depot rationalisation programme within Parks and Greenspace Services	Cabinet 27 June 2017	Rob Dalby rob.dalby@kirklees.gov.uk	April 2017
Parks and Greenspaces Services to implement a depot rationalisation programme as part of the wider service change programme. To improve service delivery and effectiveness.			
FAMILY SUPPORT & CHILD PROTECTION			
All Age Disability Overarching Policy Framework	Cabinet 27 June 2017	Sue Richards, Service Director - Quality Assurance, Standards and Safeguarding sue.richards@kirklees.gov.uk	February 2017
To provide a progress update on the development of an overarching AAD policy framework and associated development work further to agreement at Cabinet on 17 January 2017			
ADULTS, HEALTH AND ACTIVITY TO IMPROVE HEALTH			
Options for the future of Council operated Residential Care	Cabinet 27 June 2017	Paul Kemp, Service Director - Economy, Regeneration and Culture paul.kemp@kirklees.gov.uk	May 2017
To consider options for the futures of two dementia care residential facilities (Castle Grange and Claremont			

House) and two Intermediate Care residential facilities (Ings Grove and Moorlands Grange) currently operated by the Council			
<p>Service Priorities and Additional Social Care Funding</p> <p>The report will consider available resource, conditions and service priorities in the context of the 2017-21 MTFP</p>	Cabinet 27 June 2017	Amanda Evans, Service Director - Adults Social Care Operation amanda.evans@kirklees.gov.uk	February 2017
STRATEGY AND STRATEGIC RESOURCES, NEW COUNCIL AND REGIONAL ISSUES			
ASSET STRATEGY, RESOURCES AND CREATIVE KIRKLEES (ARTS)			
<p>Council Financial Outturn and Rollover Report 2016-17; incorporating General Fund Revenue, Housing Revenue Account, Capital and Treasury Management</p> <p>To consider and note the financial outturn reports in relation to revenue, capital & treasury management. Make decisions as appropriate based on the finalised financial position.</p>	Cabinet 30 May 2017	Eamonn Croston eamonn.croston@kirklees.gov.uk	April 2016
Review of the Council Tax Reduction Scheme 2018/19	Cabinet 30 May 2017	Valentina Abe councillor.support@kirklees.gov.uk	January 2017

<p>Separate report to look at the CTR scheme and options moving forward, (Universal Credit changes, Universal Credit income, welfare reforms, review of protected groups and other schemes options; a separate consultation is to be undertaken for CTR).</p>			
<p>Delegation of Authority for Disposal of Surplus Land and Property</p> <p>A report seeking approval to delegate authority for disposal of surplus land and property</p>	<p>Assistant Director, Physical Resources and Procurement 27 June 2017</p>		<p>April 2015</p>
<p>Discretionary Business Rate Relief Scheme 2017</p> <p>Separate report to look at the a new Discretionary Business Rate Relief Scheme to utilise the new funding from DCLG.</p>	<p>Cabinet 27 June 2017</p>	<p>Steve Bird steve.bird@kirklees.gov.uk</p>	<p>April 2017</p>
<p>John Smith's Stadium Site, Huddersfield - request to restructure existing Lease Agreements.</p> <p>To consider a request by Kirklees Stadium Development Ltd (KSDL), to restructure the existing Lease Agreements in respect of the Council freehold land at the John Smith's Stadium site, Huddersfield. The</p>	<p>Cabinet 27 June 2017</p>	<p>Paul Kemp, Service Director - Economy, Regeneration and Culture paul.kemp@kirklees.gov.uk</p>	<p>April 2017</p>

request is made to assist with facilitating the HD ONE development.			
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